Potential Annexation of Unincorporated North Highline

FEBRUARY 1, 2010
SEATTLE CITY COUNCIL BRIEFING
CHRISTA VALLES, CENTRAL STAFF

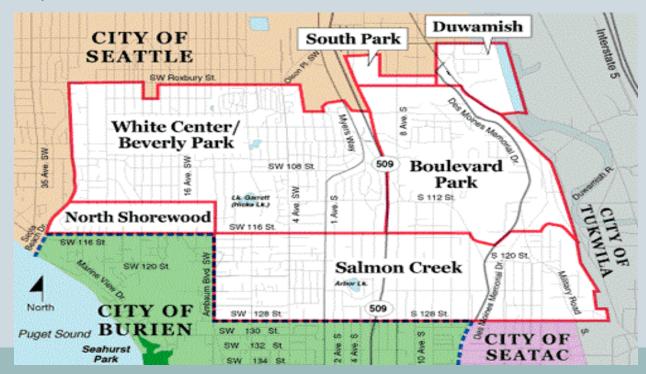
Why Annex?



- State's Growth Management Act (GMA) anticipates all unincorporated areas within a city's urban growth boundaries will eventually be annexed.
 - Prevents fragmentation of local government authority & service duplication
 - Allows for economies of scale
 - Helps assure orderly growth & more logical service boundaries
- Countywide Planning Policies (CPPs) establish King County as regional/rural service provider and cities & special use districts as service providers to urban areas.

Recent History

- City of Burien designates North Highline a PAA in 2006.
- December 2006: Seattle City Council votes to designate unincorporated North Highline Potential Annexation Area (PAA).



Recent History, cont.



- Overlapping PAA leads to negotiations between Burien and Seattle over boundaries.
- Proposed MOU divides PAA boundaries between Seattle and Burien.
- December 2008: Seattle City Council rejects proposed MOU between Seattle, Burien, and North Highline fire districts.

Issues

- City not qualified for State sales tax credit to assist with cost of annexing.
- Outstanding questions about service delivery issues, especially related to fire service.
- Concerns about Seattle's ability to afford annexation and lack of more detailed information from Executive on costs/revenues associated with boundary changes.

Recent Developments



- Burien proceeds with annexation of southern portion of North Highline, per boundary outlined in MOU.
 - Area includes 1,700 acres, 14,100 people, two libraries, one fire station.
- Annexation approved by North Highline voters in August 2009.
- State Legislature amends RCW 82.14.415 in 2009, enabling Seattle to access sales tax credit of up to \$5 million annually for 10 years to help pay for annexation costs.

Remaining unincorporated North Highline

- Acres: ~2200 Acres or 3.43 square miles
- Population: 20,650 (2008 estimate)
- Occupied Housing Units: 7,008
- Owner Occupied: 3,447
- Families: 6,782 (with or without children)
- Highline School District
- Includes Fire Station on southern boundary & small KC library in Greenbridge.

Services to be provided



- police protection
- fire protection
- water service
- sewage collection and disposal
- garbage disposal
- street maintenance, street lighting
- storm sewers
- animal control
- planning, building inspection
- public health protection
- parks and recreation
- library services

Issues to be resolved



- Budget numbers based on different boundary line & are "ballpark" estimates only.
- Budget estimates assume cardrooms grandfathered...
 ~\$1.8m in annual revenue.
- Transfer of Special District assets and liabilities.
- Transfer of Fire District & KC Sheriff employees.
- Adequacy of library service.
- Assistance from King County on transition.
- Fire service for remaining unincorporated "Sliver".

Election Method of Annexation

- Notice to adjacent jurisdictions of Intent to Annex
- City Council Resolution to Initiate Election to Annex.
- Resolution filed with King County and Boundary Review Board (BRB).
- BRB review process.
- If BRB approves, City Council passes resolution to set annexation election date.
- Vote held in PAA. (Requires >50%, or 60% if debt assumed)
- City Council adopts ordinance setting effective date of annexation, at which time it must be ready to provide services.

Recommendations



- City should form IDT to ensure coordination across City. (should include Executive Staff, DoF, Law, Council Staff, and Clerk's office).
- City needs to dedicate adequate resources to effort. Next steps should include:
 - O Developing <u>communications plan</u> to ensure adequate information available to voters in PAA.
 - o Initiating <u>negotiations with King County</u> to obtain assistance with transition costs, obtain assurance KC will complete current CIP obligations & address any outstanding issues.
 - Resuming <u>discussions with Special Districts</u> to address outstanding issues.
 - Refining budget numbers and conducting infrastructure assessments.
 May want to take a closer look at potential zoning issues. City should have better idea of costs and service delivery issues before it sets date of annexation in November after vote.

Schedule for Council Resolution to Initiate Annexation Election

Regional Development and Sustainability Committee

- Friday, February 19
 - O Discussion of updated budget numbers, outstanding issues/questions related to service delivery & special districts.
- Tuesday, March 2
 - o Committee vote on resolution to initiate election to annex.

Full Council

- Monday, March 8
 - Full Council vote on resolution.

*Public Hearing optional.